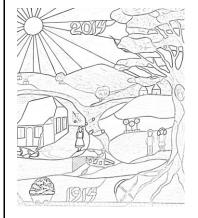


Hook CP School Pupil Development Grant 2023-2024 School Spending Plan





Summary of proposed spend

Total Pupil Development Grant	£5750
Early Years Allocation	£2300
Total	£8050

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 3000
To employ additional staff member (part-time) to deliver structured catch-up programmes, focusing on the development of on numeracy, literacy and social/emotional skills	Implement: - SALLEY numeracy - SALLEY literacy - Bucket Challenge (SoW from EP) - ELSA support	Nearly all pupils to make good or better progress with the desired objectives of the program.	Staffing £3450
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 5050
Raising standards for groups of learners or individuals in literacy and numeracy	Extend hours of support staff to:- Provide additional support during class sessions.	Targeted support allows pupils to achieve at least expected progress.	Staffing - £3565
	Facilitate timetabled one-to-one/small group		

	sessions to administer of intervention programmes. Interventions such as Accelerated Literacy and Numicon: Closing the Gap Purchase additional resources for online reading / spelling programmes and numeracy / maths programmes such as MyMaths		£300 Nessy £350 MyMaths
Hamilton Planning	Use of the Hamilton resource to support teachers with mixed-age planning	Class teachers report reduced planning time whilst planning provision for mixed-age year groups Learning opportunities for pupils are improved	£135
School App	Link to community links	Good levels of engagement with all parents and the wider community	£200
Financial support for eFSM pupils to ensure all opportunities are accessible.	Funding 50% of music lessons Contributions towards trips and residential visits	Targeted support allows pupils to experience the same opportunities as all peers	£500

Signed	Alan Davies	Post title	Headteacher

Name	Alan Davies
Date	February 2024