



Hook CP School Pupil Development Grant 2023-2024 School Spending Plan



Summary of proposed spend

Total Pupil Development Grant	£5750
Early Years Allocation	£2300
Total	£8050

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 3000
To employ additional staff member (part-time) to deliver structured catch-up programmes, focusing on the development of on numeracy, literacy and social/emotional skills	Implement: <ul style="list-style-type: none"> - SALLEY numeracy - SALLEY literacy - Bucket Challenge (SoW from EP) - ELSA support 	Nearly all pupils to make good or better progress with the desired objectives of the program.	Staffing £3450
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 5050
Raising standards for groups of learners or individuals in literacy and numeracy	Extend hours of support staff to:- Provide additional support during class sessions. Facilitate timetabled one-to-one/small group	Targeted support allows pupils to achieve at least expected progress.	Staffing - £3565

	<p>sessions to administer of intervention programmes. Interventions such as <i>Accelerated Literacy</i> and <i>Numicon: Closing the Gap</i></p> <p>Purchase additional resources for online reading / spelling programmes and numeracy / maths programmes such as MyMaths</p>		<p>£300 Nessy</p> <p>£350 MyMaths</p>
Hamilton Planning	Use of the Hamilton resource to support teachers with mixed-age planning	<p>Class teachers report reduced planning time whilst planning provision for mixed-age year groups</p> <p>Learning opportunities for pupils are improved</p>	£135
School App	Link to community links	Good levels of engagement with all parents and the wider community	£200
Financial support for eFSM pupils to ensure all opportunities are accessible.	<p>Funding 50% of music lessons</p> <p>Contributions towards trips and residential visits</p>	Targeted support allows pupils to experience the same opportunities as all peers	£500

Signed		Post title	Headteacher
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Name	Alan Davies
Date	February 2024