



Hook CP School Pupil Development Grant 2022-23 School Spending Plan




Summary of proposed spend

Total Pupil Development Grant	£6900
Early Years Allocation	£3450
Total	£10350

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 3450
To provide adequate staffing levels to allow pupils to benefit from structured programmes that focus on numeracy, literacy and social/emotional skills	Implement: <ul style="list-style-type: none"> - SALLEY numeracy - SALLEY literacy - Bucket Challenge (SoW from EP) - <i>Let's Talk</i> social/emotional scheme 	Nearly all pupils to make good or better progress with the desired objectives of the program.	Total costs: Staffing £3450
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 6900
Raising standards for groups of learners or individuals in literacy and numeracy	Extend part-time hours of support staff to:- Provide additional support during class sessions. Facilitate timetabled one-to-one/small school support to administer of intervention	Targeted support allows pupils to achieve at least expected progress.	Staffing - £3205 JJ to release NL - £800

	<p>programmes.</p> <p>Purchase additional resources for online reading and spelling programme (Nessy – reading and spelling)</p>		<p>£500 Nessy</p> <p>£600 MyMaths</p>
Welsh language enrichment through Sport and Games	Subscribe to the Urdd for a 10-week period – 1.5 hours per week	<p>Nearly all pupils demonstrate improved Welsh language skills</p> <p>Nearly all pupils enjoy taking part in the activities</p>	<p>£39 per session for 10 weeks initially</p> <p>£390</p>
ELSA	Weekly support to targeted pupils that require additional emotional and wellbeing support	<p>Nearly all pupils show progress with highlighted concerns.</p> <p>Nearly all pupils show improvement in the pre and post intervention screening</p>	JJ - £800
Tourette's Twilight	To educate all staff about Tourette's and advise on how we can establish a more inclusive ethos	<p>All staff training up to date</p> <p>Good progress towards achieving <i>Tourette's Friendly School Status</i></p>	£150
Hamilton Planning	Use of the Hamilton resource to support teachers with mixed-age planning	<p>Class teachers report reduced planning time whilst planning provision for mixed-age year groups</p> <p>Learning opportunities for</p>	£135

		pupils are improved	
Charanga Music Scheme and Resources for 12 months	Use of the resource across the school so that all pupils can develop the relevant skills within the expressive arts AOLE	Pupils have more opportunities and greater appreciation of music education Pupils demonstrate improved knowledge and skills	£120
Schoop	Link to community links	Good levels of engagement with all parent	£200

Signed		Post title	Head teacher
Name	Alan Davies		
Date	March 2023		