



Hook CP School Pupil Development Grant 2021-22 School Spending Plan



Summary of proposed spend

Total Pupil Development Grant	£8050
Early Years Allocation	£2300
LAC PDG	£1740
Total	£12090

EYPDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £ 1000
Providing a language rich and stimulating environment.	To purchase resources to ensure the environment is stimulating and language rich enabling pupils to experience authentic experiences. The environment should be welcoming and encourage learning skills.		Total costs: Resources - £1000
PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £10 150
Identification and understanding of pupils' learning styles and areas requiring support through testing.	Timetabled support during whole class teaching. Timetabled support for intervention groups. Interventions for all pupils will include reading, maths, PE and outdoor learning.	Targeted support allows pupils to achieve at least expected progress.	Total costs: Staff - £5500 (LSA)

Raising standards for groups of learners or individuals in literacy.	<p>Extend part-time hours of support staff to:- Provide additional support during class sessions.</p> <p>Facilitate timetabled one-to-one/small school support to administer of intervention programmes.</p> <p>Purchase additional resources for online reading and spelling programme (Nessy – reading and spelling)</p>	Targeted support allows pupils to achieve at least expected progress.	<p>Staff –</p> <p>£1500 (LSA)</p> <p>£2000 (LSA)</p> <p>£350 Nessy Subscription</p> <p>£550 MyMaths Subscription</p>
To further develop pupils’ well-being, resilience, self- esteem and effective communication.	Staff to be appropriately trained to support emotional and well-being needs of pupils. Assess pupils’ needs through PASS and provide ELSA support.	<p>Pupils introduced to strategies to support their feelings and anxieties.</p> <p>Pupils will be fully integrated and able to participate fully in school life.</p>	<p>Emotional Coaching (HT & SLT)</p> <p>£ 250</p>
LAC PDG OBJECTIVES Priorities to be addressed.	Actions to be taken	Desired Outcomes	Estimated Cost £1700
Provide pupils with opportunities to develop emotionally and socially.	<p>School to contribute to the cost of pupils attending the residential.</p> <p>Pupils are able to use different therapy sessions to talk about their feelings and emotions and learn about different strategies to help feel calmer.</p>	Pupils will experience all the activities and events within a residential visit.	<p>£ 300 – Residential Trip</p> <p>£ 650 Lego Therapy (approx.)</p> <p>£ 250 ELSA training</p> <p>Staff –</p> <p>£500 (LSA)</p>

Signed	<i>Alan Davies</i>	Post title	Head teacher
Name	Alan Davies		
Date	2021/2022		